

XIIth Plan: Summary (Non-Plan)

(Rupees in Lakh)

Period	Allocation	Grant released	Grant Utilized
2012-13	2,807.89	2,587.30	3,341.92
2013-14	3,005.46	2,932.24	3,936.17
2014-15	3,766.50	3,726.00	4,987.43
2015-16 (upto January 2016)	5,052.46	4,158.96	5,126.93
Total	14,632.31	13,404.50	17,392.45