

XIth Plan: Details & Summary (Non-Plan)

(Rupees in Lakh)

Period	Allocation	Grant released	Grant Utilized
2007-08	898.99	794.22	944.00
2008-09	1,546.06	1,358.27	1,679.34
2009-10	2,246.13	2,303.27	2,556.90
2010-11	1,914.74	2,039.44	2,380.66
2011-12	2,274.86	2,272.23	2,834.26
Total	8,880.78	8,767.43	10,395.16