

Financial Budget for 2015-16

(Rupees in Lakh)

	Name of Head	B.E.2015-16
Non- Plan	Salary (Teaching)	2,587.54
	Salary (Non Teaching)	1,301.42
	Pension & R.B	215.00
	Other Components	198.50
	Non Salary	750.00
	Total-B.E. (Non- Plan) 2015-16	5052.46
Plan	Recurring (Grant-in-Aid Salary)	1,250.00
	Recurring (Grant-in-Aid General)	400.00
	Building	6,943.29
	Campus Development	500.00
	Books & Journals	200.00
	Equipment	1,000.00
	Health Centre	10.00
	Student Amenities	20.00
	New Research Activities Planned	15.00
	New Extension Activities and Outreach Programme	10.00
	ICT requirement of the University	40.00
	Internal Quality Assurance Cell	10.00
	Total-B.E. (Plan) 2015-16	10,398.29