

Progress Report for R&D Projects
[Final report, 2014]

Section-A: Project Details

A1. Project Title:

UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM.

A2. DBT Sanction Order No. & Date: No. BT/50/NE/TBP/2010 dated 15/12/2010

A3. Name of Principal Investigator: Dr. Shashi Baruah, Tezpur University, Tezpur
Name of Co-PI/Co-Investigator: Dr. Nabajyoti Saikia, Assam Medical College and Hospital, Dibrugarh & Dr. Jyotirmoy Phookon, Gauhati Medical College and Hospital, Guwahati

A4. Institutes: Tezpur University, Assam Medical College and Hospital & Gauhati Medical College and Hospital

A5. Address with Contact Nos. (Landline & Mobile) & Email:
Department of Molecular Biology and Biotechnology, Tezpur University, Napaam, Tezpur, Assam. Email: sbaruah@tezu.ernet.in; Ph no: +919435082587

A6. Total Cost: Rs. 27, 04,660/-

A7. Duration: 3 years

A8. Approved Objectives of the Project:

1. To document the prevalence of Head and Neck Squamous Cell Carcinomas (HNSCC) in Assam and to assess the diversity of the malignancy with respect to anatomic (site and sub site) and histological (differentiation stage of the squamous cell) specificity and clinical presentation
2. Assess the correlation of cancer incidence and diversity with local habits and ethnicity of the population
3. To study NK cell mediated self-tolerance in relation to HNSCC
4. To investigate the association between KIRs and CD94/ NKG2 expression, NK activation and disease progression

A9. Specific Recommendations made by the Task Force (if any): NIL

**FINAL CONSOLIDATED STATEMENT OF EXPENDITURE
(FOR FINAL SETTLEMENT OF ACCOUNTS)**

1. Title of the Project : UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM
2. Sanctioned Project Cost : 44.45 Lakhs (33.23 Lakhs for Tezpur University)
3. Revised cost, if any : N/A
4. Duration of the project : 3 years
5. Sanction Order No. & Date : BT/50/NE/TBP/2010 dated 15/12/2010
6. Date of commencement of Project : 15/12/2010
7. Extension, if any : Jan 2014 - June 2014
8. Date of completion of project : June 2014

Details of grants, expenditure and balance

Sl. No	Heads	Sanctioned Cost	Year-wise Releases made (financial year-wise; in Rs.)					Total	Year-wise Expenditure made (financial year-wise; in Rs.)					Total	Balance
			1 st Yr. (01/04/10 - 31/03/11)	2 nd Yr. (01/04/11 - 31/03/12)	3 rd Yr. (01/04/12 - 31/03/13)	4 th Yr. (01/04/13 - 31/03/14)	5 th Yr. (01/04/14 - 31/03/15)		1 st Yr. (01/04/10 - 31/03/11)	2 nd Yr. (01/04/11 - 31/03/12)	3 rd Yr. (01/04/12 - 31/03/13)	4 th Yr. (01/04/13 - 31/03/14)	5 th Yr. (01/04/14 - 31/03/15)		
1	Equipment	N/A													
			A. Non-recurring												
			B. Recurring												
1	Manpower	9,48,000	3,07,000	3,07,000	1,54,000	66,979	1,92,000	6,53,000	0	1,54,021	2,40,000	64,000	1,94,510	6,52,531	469
2	Consumabl	17,00,000	7,00,000	7,00,000	8,59,000	5,87,744	19,000	15,78,000	0	6,59,041	3,12,215	5,49,294	57,402	15,77,952	48
3	Travel	2,25,000	75,000	75,000	1000	27,277	49,000	1,25,000	0	1467	47,256	31,517	45,000	1,25,240	-240
4	Contingenc	2,00,000	50,000	50,000	75,000	47,343	0	1,25,000	0	59,660	17,997	40,935	6,370	1,24,962	38
5	Overhead	2,50,000	1,00,000	1,00,000	98,000	50,817	26,000	2,24,000	0	98,183	49,000	50,817	25,975	2,23,975	25
	Total	33,23,000	12,32,000	12,32,000*	2,59,628* =	7,80,160*	2,86,000 + 43,597* =	27,05,000	0	9,72,372	6,66,468	7,36,563	3,29,257	27,04,660	340

*Last financial year carry over amount

(PROJECT INVESTIGATOR)

(HEAD OF INSTITUTION)

Registrar
Tezpur University

(FINANCE OFFICER)
Finance Officer
Tezpur University

Utilisation Certificate

(for the financial year 15th Dec 2010-31st March 2011)

(Rs. in Lakhs)

- | | | |
|-----|---|--|
| 1. | Title of the Project/Scheme:
UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM/ DBT-Twinning | |
| 2. | Name of the Organisation: | Tezpur University |
| 3. | Principal Investigator: | Dr. Shashi Baruah |
| 4. | Deptt. of Biotechnology sanction order No. & date of sanctioning the project: | No. BT/50/NE/TBP/2010 dated 15/12/2010 |
| 5. | Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: | N/A. |
| 6. | Amount received from DBT during the financial year (<i>please give No. and dates of sanction orders showing the amounts paid</i>): | Rs.12, 32,000/- (No. BT/50/NE/TBP/2010 dated 15/12/2010) |
| 7. | Other receipts/interest earned, if any, on the DBT grants: | N/A |
| 8. | Total amount that was available for expenditure during the financial year: | Rs.12,32,000/- |
| 9. | Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): | Rs. 0 |
| 10. | Unspent balance refunded, if any (<i>Please give details of cheque No. etc.</i>): | N/A |
| 11. | Balance amount available at the end of the financial year: | Rs. 12,32,000/- |
| 12. | Amount allowed to be carried forward to the next financial year vide letter No. & date: | |

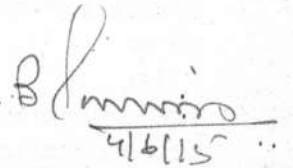
1. Certified that the amount of Rs.Nil mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 12,32,000/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.



(PROJECT INVESTIGATOR)



(FINANCE OFFICER)

Finance Office
Tezpur University



(HEAD OF THE INSTITUTE)

Registrar
Tezpur University

(To be countersigned by the DBT Officer-in-charge)

Utilisation Certificate

(for the financial year ending 1st April 2011-31st March 2012)

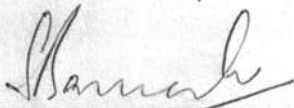
(Rs. in Lakhs)

- | | | |
|-----|--|--|
| 1. | Title of the Project/Scheme:
UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM/ DBT-Twining | |
| 2. | Name of the Organisation: | Tezpur University |
| 3. | Principal Investigator: | Dr. Shashi Baruah |
| 4. | Deptt. of Biotechnology sanction order No. & date of sanctioning the project: | No. BT/50/NE/TBP/2010 dated 15/12/2010 |
| 5. | Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: | Rs.12, 32,000/- |
| 6. | Amount received from DBT during the financial year (<i>please give No. and dates of sanction orders showing the amounts paid</i>): | N/A |
| 7. | Other receipts/interest earned, if any, on the DBT grants: | N/A |
| 8. | Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): | Rs. 12,32,000/- |
| 9. | Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): | Rs. 9,72,372/- |
| 10. | Unspent balance refunded, if any (<i>Please give details of cheque No. etc.</i>): | N/A |
| 11. | Balance amount available at the end of the financial year: | Rs. 2,59,628/- |
| 12. | Amount allowed to be carried forward to the next financial year vide letter No. & date: | |

1. Certified that the amount of Rs.9,72,372/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 2,59,62 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.


(PROJECT INVESTIGATOR)


4/6/15
(FINANCE OFFICER)
Finance Officer
Tezpur University


(HEAD OF THE INSTITUTE)
Registrar
Tezpur University

(To be countersigned by the DBT Officer-in-charge)

Utilisation Certificate

(for the financial year ending 1st April 2012-31st March 2013)

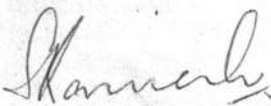
(Rs. in Lakhs)

- | | | |
|-----|--|---|
| 1. | Title of the Project/Scheme:
UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM/ DBT-Twining | |
| 2. | Name of the Organisation: | Tezpur University |
| 3. | Principal Investigator: | Dr. Shashi Baruah |
| 4. | Deptt. of Biotechnology sanction order No. & date of sanctioning the project: | No. BT/50/NE/TBP/2010 dated 15/12/2010 |
| 5. | Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: | Rs. 2,59,628/- |
| 6. | Amount received from DBT during the financial year (<i>please give No. and dates of sanction orders showing the amounts paid</i>): | Rs.11, 87,000/-
(BCIL/NER-BPMC/2013/019 dated: 3/1/2013) |
| 7. | Other receipts/interest earned, if any, on the DBT grants: | N/A |
| 8. | Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): | Rs. 14,46,628/- |
| 9. | Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): | Rs. 6,66,468/- |
| 10. | Unspent balance refunded, if any (<i>Please give details of cheque No. etc.</i>): | N/A |
| 11. | Balance amount available at the end of the financial year: | Rs. 7,80,160/- |
| 12. | Amount allowed to be carried forward to the next financial year vide letter No. & date: | |

1. Certified that the amount of Rs.6,66,468/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 7,80,160 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.


(PROJECT INVESTIGATOR)


(FINANCE OFFICER)
Finance Officer
Tezpur University


(HEAD OF THE INSTITUTE)
Registrar
Tezpur University

(To be countersigned by the DBT Officer-in-charge)

Utilisation Certificate

(for the financial year ending 1st April 2013-31st March 2014)

(Rs. in Lakhs)

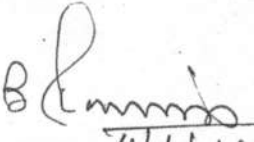
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|-----|--|--|
| 1. | Title of the Project/Scheme:
UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM/ DBT-Twining | |
| 2. | Name of the Organisation: | Tezpur University |
| 3. | Principal Investigator: | Dr. Shashi Baruah |
| 4. | Deptt. of Biotechnology sanction order No. & date of sanctioning the project: | No. BT/50/NE/TBP/2010 dated 15/12/2010 |
| 5. | Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: | Rs. 7,80,160/- |
| 6. | Amount received from DBT during the financial year (<i>please give No. and dates of sanction orders showing the amounts paid</i>): | N/A |
| 7. | Other receipts/interest earned, if any, on the DBT grants: | N/A |
| 8. | Total amount that was available for expenditure during the financial year: | Rs. 7,80,160/- |
| 9. | Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): | Rs. 7,36,563/- |
| 10. | Unspent balance refunded, if any (<i>Please give details of cheque No. etc.</i>): | N/A |
| 11. | Balance amount available at the end of the financial year: | Rs. 43, 597/- |
| 12. | Amount allowed to be carried forward to the next financial year vide letter No. & date: | |

1. Certified that the amount of Rs. 7,36,563/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 43, 597 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.


(PROJECT INVESTIGATOR)


4/6/15
(FINANCE OFFICER)
Finance Officer
Tezpur University


(HEAD OF THE INSTITUTE)
Registrar
Tezpur University

(To be countersigned by the DBT Officer-in-charge)

Utilisation Certificate

(for the financial year ending 1st April 2014-31st March 2015)

(Rs. in Lakhs)

1. Title of the Project/Scheme:
UNDERSTANDING THE MOLECULAR INTERACTIONS BETWEEN NK RECEPTOR DIVERSITY AND ACTIVATION WITH DIVERSE MALIGNANCY IN HNSCC PREVALENT IN THE POPULATION OF ASSAM/ DBT-Twining
2. Name of the Organisation: Tezpur University
3. Principal Investigator: Dr. Shashi Baruah
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: No. BT/50/NE/TBP/2010 dated 15/12/2010
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Rs. 43,597/-
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): Rs. 2,86,000
7. Other receipts/interest earned, if any, on the DBT grants: N/A
8. Total amount that was available for expenditure during the financial year: Rs. 3,29,597/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): Rs. 3,29,257/-
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): N/A
11. Balance amount available at the end of the financial year: Rs. 340/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date:

1. Certified that the amount of Rs. 3,29,257/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 34 remaining unutilized at the end of the year has been surrendered to Govt. (vide No. _____ dated _____)
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.


(PROJECT INVESTIGATOR)


4/6/15
(FINANCE OFFICER)
Finance Officer
Tezpur University

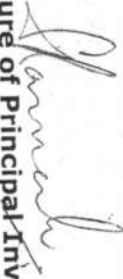

(HEAD OF THE INSTITUTE)
Registrar
Tezpur University

(To be countersigned by the DBT Officer-in-charge)

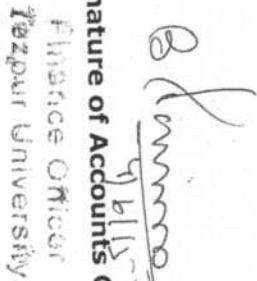
Manpower Expenditure Details (15th December 2010 – 31st March 2011):

JRF	Project Assistant	SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
	1	1	1	Rs.12000 per Month	144000	6,60,000				2,11,000		2,11,000
	1	1	1	Rs.8000 Per Month	96000	2,88,000				96000		96000

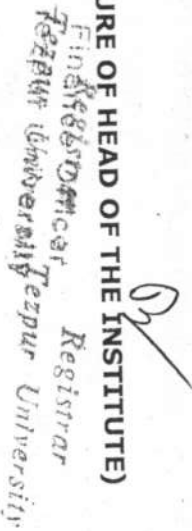
(Signature of Principal Investigator)



(Signature of Accounts Officer)


 Finance Officer
 Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)


 Registrar
 Tezpur University

Manpower Staffing Details (15th December 2010 – 31st March 2011)

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
*	JRF	N/A	N/A	N/A	N/A	N/A
*	Project Assistant	N/A	N/A	N/A	N/A	N/A

* No manpower was recruited

[Signature]
(Signature of Principal Investigator)

[Signature]
(Signature of Accounts Officer)
Finance Officer
Tezpur University

[Signature]
(SIGNATURE OF HEAD OF THE INSTITUTE)

[Signature]
Registrar
Tezpur University

Manpower Expenditure Details (1st April 2011 – 31st March 2012):

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
JRF	1	Rs.12000 per Month	144000	6,60,000				2,11,000	103354	107,646
Project Assistant	1	Rs.8000 Per Month	96000	2,88,000				96000	50667	45333

(Signature of Principal Investigator)

(Signature of Accounts Officer)

Finance Officer
Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)

Registrar
Tezpur University

Manpower Staffing Details (1st April 2011 – 31st March 2012)

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
Mr. Arunabha Banerjee	JRF	12.07.2011	N/A	Rs. 12000/-	Rs. 103354/-	Rs. 103354/-
Ms. Indrani Kalita	Project Assistant	21.09.2011	N/A	Rs. 8000/-	Rs. 50667/-	Rs. 50667/-

[Signature]
(Signature of Principal Investigator)

[Signature]
(Signature of Accounts Officer)
Finance Officer
Tezpur University

[Signature]
(SIGNATURE OF HEAD OF THE INSTITUTE)

Registrar
Tezpur University

Manpower Expenditure Details (1st April 2012 – 31st March 2013):

	SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
JRF		1	Rs. 12000 per Month	144000	6,60,000				2,11,000	1,44,000	67,000
Project Assistant		1	Rs. 8000 Per Month	96000	2,88,000				96000	96000	0


(Principal Investigator)


(Signature of Accounts Officer)
Tezpur University

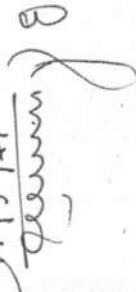

(SIGNATURE OF HEAD OF THE INSTITUTE)


Registrar
Tezpur University

Manpower Staffing Details (1st April 2012 – 31st March 2013)

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
Mr. Arunabha Banerjee	JRF	12.07.2011	N/A	Rs. 12000/-	Rs. 144000/-	2,47,354
Ms. Indrani Kalita	Project Assistant	21.09.2011	N/A	Rs. 8000/-	Rs. 96000/-	1,46,667


 (Signature of Principal Investigator)


 4/8/15
 (Signature of Accounts Officer)
 Finance Officer
 Tezpur University


 (SIGNATURE OF HEAD OF THE INSTITUTE)
 Registrar
 Tezpur University

Manpower Staffing Details (In the financial year 1st April 2013-31st March 2014; in Rs.)

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
Mr. Arunabha Banejee	Junior Research Fellow	12/07/2011	N/A	Rs. 12,000 till May 2013 and Rs. 16000 for June 2013	40,000	2,87,354
Ms. Indrani Kalita	Project Assistant	21/09/2011	N/A	8,000	24,000	1,70,667

(Signature of Principal Investigator)



(Signature of Accounts Officer)



 Finance Officer
 Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)



 Registrar
 Tezpur University

Manpower Expenditure Details (In financial year 2013-2014; in Rs.):

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
Junior Research Fellow	1	12,000/month	1,44,000	6,60,000	16,000 per month from 15/03/13	1,92,000		66,979	40,000	
Project Assistant	1	8,000/month	96,000	2,88,000				0	24,000	2979

(Signature of Principal Investigator)

(Signature of Accounts Officer)
 Finance Officer
 Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)

Registrar
 Tezpur University

Manpower Staffing Details (In the financial year 1st April 2014-31st March 2015; in Rs.)

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
Mr. Arunabha Banerjee	Senior Research Fellow	12/07/2011	31/07/14	Rs. 18,000 (Promotion to SRF)	1,30,510 (Includes fellowship from July 2013-December 2013)	4,17,864
Ms. Indrani Kalita	Project Assistant	21/09/2011	31/07/14	8,000	64,000 (Includes fellowship from July 2013-December 2013)	2,34,667

(Signature of Principal Investigator)

(Signature of Accounts Officer)
Finance Officer
Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)

Registrar
Tezpur University

Manpower Expenditure Details (In financial year 1st April 2014-31st March 2015; in Rs.):

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
Senior Research Fellow	1	18,000/ month	72000	6,60,000	18,000	2,16,000		1,94,979	1,30,510	
Project Assistant	1	8,000/ month	32,000	2,88,000				0	64,000	469

(Signature of Principal Investigator)

(Signature of Accounts Officer)

Finance Officer
Tezpur University

(SIGNATURE OF HEAD OF THE INSTITUTE)

Registrar
Tezpur University