No. 16-19/2014-DD-I Government of India

Ministry of Social Justice & Empowerment

Department of Empowerment of Persons with Disabilities

for wind permit

5th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110 003

Date 29.9.2015

The Pay & Accounts Officer

Ministry of Social Justice & Empowerment

Shastri Bhavan, New Delhi.

Subject:

Release of Grant-in-aid (non-recurring) to Tezpur University, Assam for creation of barrier free environment in the of Tezpur University, Assam under the SIPDA Scheme during 2015-16

Sir,

I am directed to convey the sanction of the President of India to the expenditure of Rs. 225.58 Lakh and release of an amount of Rs.1,12,79,000/- (Rupees One Crore Twelve Lakh Seventy Nine Thousand only) (50% of Rs. 225.58) as 1st installment to Registrar, Tezpur University, Assam for creation of barrier free environment in the University under the Scheme for Implementation of Persons with Disability Act, 1995 (SIPDA) during 2015-16. The 2nd Installment of Rs.1,12,79,000/- shall be considered after receipt of progress report and utilization

- The detailed break-up of Rs.2,25,58,000/- (Rupees Two Crore Twenty Five Lakh Fifty Eight Thousand only) is at Annexure.
- Purpose for which this grant is sanctioned: Creation of Barrier free environment in the Tezpur University, Assam.
- Certified that this sanction has been noted at SI. No. 28 in Register of Grants (maintained in Form GFR-39) for the year 2015-16.
- The Grants-in-aid will be regulated in accordance with the provisions contained in the General Financial Rules (GFR), 2005. The Grants-in-aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time and read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -
- All relevant information and documents /certificates as required under GFR 2009 have been received.
- Certified that the pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Govt. of India Decision No. (1) under
- (iii) The accounts of the Tezpur University, Assam shall be open for audit by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC Act 1971) as amended from time to time.
- The accounts of the Tezpur University, Assam shall be open for inspection by the Sanctioning Authority and Audit, both by the Comptroller & Auditor General of India under the

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- v) Grants-in-aid to the Tezpur University, Assam is subject to the economy instructions issued rom time to time by the Ministry of Finance or by any other Competent Authority.
- vi) (a) No Grant-in-aid was released earlier to the Tezpur University, Assam under the SIPDA Scheme.
  - (b) Rules and Regulations as per GFR would be applicable.
- vii) The funds allocated under this Scheme cannot be diverted to any other programme without prior approval of Government of India. Further, Tezpur University, Assam will strictly adhere to imelines without escalation in cost and delays for completion of the work.
- (viii) Tezpur University, Assam will confirm that the conditions mentioned in the Sanction Order are acceptable to them and they are exempted from executing the bond.
- (ix) The grant-in-aid is further subject to the following conditions:-
  - (a) The Implementing Agency shall submit the final Utilization Certificate for the entire grant along with a project completion report within three months after completion of the work/project as stipulated in the proposal. Unutilized money, if any, is to be refunded to the Ministry. In case the work/project is not completed within the stipulated timeframe and further time is sought to complete the same, the organization concerned has to intimate the Ministry and also explain the reason for the delay. If the project is not completed within the timeframe/extended timeframe, the organization concerned has to refund the grant forthwith.
  - (b) Tezpur University, Assam shall furnish to this Ministry monthly progress report on the project indicating both physical and financial achievements in relation to the approved project.
  - (c) The work has to be allotted as per terms and conditions laid down in General Financial Rules (GFR) /Codal Procedure/CVC Guidelines in the matters of contract/financial transactions.
  - (d) All other terms and conditions as laid down in GFR would be applicable.
  - (e) The Implementing Agency will maintain a website and prominently display details of grant-in-aid received, purpose thereof, events organized and list of beneficiaries, wherever applicable.

Arrangement may be made for disbursement of Rs.1,12,79,000/- (Rupees One Crore Twelve Lakh Seventy Nine Thousand only) to the grantee institution through electronic transfer to Tezpur University, Assam in saving Account No.10501586319, IFSC Code-SBIN0000195, MICR CODE-784002002 in State Bank of India, Branch-Main Branch, Tezpur, Lake Road, Tezpur, Sonitpur, Assam.

्राय के. ज्वरहों/S. K. M. 1270 अवर करिय, भारत ग्रायकार Under Secr tary to the Govt. of India विकालागाजल क्षायित्तकर म दिलान Department of Empowerment of Provins with Disabilities सामाजिक कार्य और उद्दिकारिता मंत्रालय सामाजिक कार्य और है Empowerment

The Expenditure is debitable to the Demand No. 92, Ministry of Social Justice and Empowerment, Department of Disability Affairs in following Heads:

Total	1,12,79,000/-
3. Major Head: 2235, <b>Tribal Area Sub Plan (STs)</b> -Minor Head: 02.796, Social Welfare-Welfare of Handicapped: 03, Scheme for Implementation of Persons with Disabilities Act 1995: 03.27, Grant-in-Aid(General): 03.27.31 (Plan)	Rs.12,40,690/-
2. Major Head: 2235, Special Component for Scheduled Cates (SCs)-Minor Head: 02.789, Social Welfare-Welfare of Handicapped: 01, Scheme for Implementation for Persons with Disability Act 1995: 01.26, Grant-in-Aid (General): 01.26.31 (Plan)	Rs.9,02,320/-
1. Major Head: 2235 (Social Security and Welfare), Sub-Major Head: 02(Social Welfare), Minor Head: 02.101 (Welfare of Handicapped), Other Scheme: 10, Scheme for Implementation of Persons with Disabilities Act 1995: 10.15, Grant-in-Aid (General):10.15.31 (Plan)	Rs.91,35,990/-

- Arrangement be made to credit the amount of Rs.1,12,79,000/- (Rupees One Crore Twelve Lakh Seventy Nine Thousand only) to Tezpur University, Assam in accordance with the procedure laid down in the Ministry of Finance O.M. No.2 (45)/76-Spl. Cell dated 30.08.1976 as modified vide O.M. of even number dated 16.09.1976 under intimation to this Section.
- 9. Tezpur University, Assam has no utilization certificate as due for submission under the rules under the schemes and other programmes for Welfare of Handicapped of Ministry of Social Justice & Empowerment.
- 10. This sanction issues with the concurrence of Integrated Finance Division of Ministry of Social Justice and Empowerment vide their Dy. No. 2299/JS&FA/2015 dated 29.9.2015.

Yours faithfully,

Under Secretary to the Government of Per of t Min. of Social Justice & Empowerment नई दिल्ली/New Delhi

Copy for information and necessary action to:

1. The Registrar, Tezpur University, Napaam, Tezpur-784028, Assam with the request to confirm receipt of the grant-in-aid and acceptance of the terms and conditions of the sanction letter as mentioned above.

Joint Secretary, (CU & L), Ministry of HRD, Deptt. of Higher Education, Shastri 2. Bhawan, New Delhi w.r.t. their D.O. No. 14-9/2015-Desk U, dated: 06-8-2015.

3. Director of Audit, Central Revenues, IP Estate, New Delhi.

IF Wing/Co-ordination Section/ Budget Section/ Bill Copy/Sanction folder. 4.

Sanction order file 5.

(S.K. Mahto)

Under Secretary to the Government of India

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## **Annexure**

## <u>Detailed Break-up of the sanctioned amount in terms of para 2 of the sanction order No. 16-19/2014-DD-I dated 29.09.2015</u>

S. No.	Description of Items	Nos.	Unit	Rate (Rs. in	Amount (Rs. In
1.	Providing Toilets @ Rs. 4.37 lakhs per toilet of the			lakh)	lakh)
	specification and design mentioned in the Cost	24	F	4.07	101.00
	Estimates submitted alongwith the proposal in respect of	24	Each	4.37	104.88
	the following buildings:				
	(a) Nilachal Men's Hostel				
	(c) Pragjyotika Men's Hostel (d) Subansiri Women's Hostel				
	(e) Married Scholar Hostel				
	(f) Academic Building – I				
	(g) Academic Building – II				
	(h) Academic Building – III				
	(Department of Energy)				
	(i) Academic Building – IV				
	(Deptt. of Chemical Science)				
	(j) Academic Building – V				
	(Department of Environment)				
	(k) Academic Building – VI				
	(Department of MBBT)				
	(I) Academic Building – VII				
	(Department of MCJ)				
	(m) Academic Building - VIII				
	(School of Management				
	Science)				
	(n) Academic Building for the				
	Department of ECE.				
	(o) Academic Building for the				
	Deptt. of CSE.				
	(p) Academic Building for the Deptt.				
	of Mechanical Engineering.				
	(q) Academic Building for the Deptt.				
	of FET.				
	(r) Academic Building for the Deptt.				
	of Civil Engineering.				
	(s) Deans Office cum Lecture Hall		^		
	Complex.				
	(t) Administrative Building.				
S. VI	(u) Women's Facility Centre				
18	(v) Central Library				
	(w) Sophisticated Instrumentation Centre			7.75	0.000
	(x) Guest House Building.				

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Figure 1 (1997) The second of the second of

2.	Construction of ramps @ Rs. 24.14 lakhs per ramp of	05	Each	24.14	. 120.70
	the specification and design mentioned in the Cost				
	Estimates in respect of the following buildings:  (1) Academic Building – I				
	(2) Academic Building – II				
	(3) Academic Building – III				
	(Department of Energy)				
	(4) Administrative Building				
	(u) Women's Facility Centre				
	Total				225.58
	Amount released				
	THIO WILL TO TO WOO W				112.79

Note: 50 % of the total sanction amount i.e. Rs. 112.79 lakh is being released as 1<sup>st</sup> installment. The 2<sup>nd</sup> installment will be released after utilization of 75% of the grant-in-aid of 1<sup>st</sup> installment.

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Details of Grant received from Govt. of India, Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities vide sanction order No.16-19/2014-DD1 dated 29.09.2015 by Tezpur University, Assam for creation of barrier free environment in Tezpur University, Assam under SIPDA Scheme during 2015-16.

SI. No.	Description of Items	No's	Unit	Rate (Rs. in Lakhs)	Sanctioned Amount (Rs. in Lakh)	Actual Expenditure (Rs. in Lakh)
1.	Providing Toilets @ Rs. 4.37 Lakhs per toilet of the specification and design mentioned in the cost Estimates submitted along with the proposal in respect of the followings:  (a) Nilachal Men's Hostel (b) Kanchenjunga Men's Hostel (c) Pragjyotika Men's Hostel (d) Subansiri Women's hostel (e) Married Scholar Hostel (f) Academic Building- I (g) Academic Building- III (Department of Energy) (i) Academic Building- IV (Dept. of Chem. Sc) (j) Academic Building- V (Dept. of Env. Sciences) (k) Academic Building- VI (Dept. of MBBT) (l) Academic Building- VII (Dept. of MCJ) (m) Academic Building- VIII (School of Management Sciences) (n) Academic building of the dept. of CSE (p) Academic building of the dept. of Mechanical Engineering (q) Academic building of the dept. of FET (r) Academic building of the dept. of Civil Engineering (s) Deans Office cum lecture Hall	24	Each	4.37	104.88	Rs. 80,61,783.00
	complex (t) Administrative Building (u) Women's facility Centre					
	<ul><li>(v) Central Library</li><li>(w) Sophisticated Instrumentation Centre</li><li>(x) Guest house Building</li></ul>					



2.	Construction of ramps @Rs. 24.14 lakhs per ramp of the specification and design mentioned in the cost estimates in respect of the following buildings:  1. Academic Building-I  2. Academic Building-II  3. Academic Building-III  (Dept. of Energy)  4. Administrative Building  5. Women's Facility Centre	05	Each	24.14	120.70	Rs.1,20,77,031.00
	Total				225.58	Rs. 20138814.00
	Amount Released				112.79	
	Balance Amount to be received					Rs.88,59,814.00

(Biren Das)
Registrar
Tezpur University

कुलसचिव तेजपुर विश्वविद्यालय Registrar Tezpur University